CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author
Wednesday 8 th March, 2023 10am	Results of the Tenants Survey & Developing our Customer Involvement Strategy	To outline the outcome of the Tenants Survey and to present the Customer Involvement Strategy	Consultation	Service Manager – Housing, Welfare and communities
	Dynamic Resource Scheduler (DRS) System Update	To provide an update following implementation of the DRS System.	Assurance Monitoring	Senior Manager - Housing & Asset Management
	Voids Management	To provide an update to the Committee on Void properties and the work undertaken to bring the properties back into use.	Assurance Monitoring	Service Manager - Housing Assets
	NEW Homes Business Plan	To consider the NEW Homes Business Plan	Consultation	Strategic Housing & Program Delivery Manager
Wednesday 19 th April, 2023 10am	Homelessness Update inc: Rough Sleepers	To provide an update on the work ongoing to mitigate Homelessness and support provided to rough sleepers	Assurance Monitoring	Service Manager – Housing & Prevention
	Disrepair Update	To provide an update on work ongoing to deal with disrepairs.	Assurance Monitoring	Senior Manager - Housing & Asset Management

Poverty	To provide information on work being	Assurance Monitoring	Service Manager – Housing,
	undertaken to mitigate the impacts of Poverty, specifically around food poverty.		Welfare and communities
Temporary Accommodation Audit Update	To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation.	Assurance Monitoring	Service Manager – Housing & Prevention
Council Plan 2023-28 Development	To share the Council Plan 2023-28 Part 1 and Part 2 draft content for review/feedback prior to sign off at Cabinet	Consultation	Chief Officer (Housing & Communities)
Gypsy and Traveller Transit Site	To report to the Committee on a Gypsy and Traveller Transit Site in the County.	Consultation	Service Manager – Housing, Welfare and communities
Estate Management	To consider Estate Management and work being undertaken by the Council and the impact this has on tenants.	Consultation / Assurance Monitoring	Service Manager – Housing, Welfare and communities
Anti-Social behaviour	To update Members on the Policy and to outline any proposed changes to the Policy.	Assurance Monitoring	Service Manager – Housing, Welfare and communities
Communal Heating Charges 2023/24	To consider the proposed heating charges in council properties with communal heating systems for 2023/24 prior to Cabinet approval.	Consultation	Corporate Finance – Accountant
	Temporary Accommodation Audit Update Council Plan 2023-28 Development Gypsy and Traveller Transit Site Estate Management Anti-Social behaviour Communal Heating	undertaken to mitigate the impacts of Poverty, specifically around food poverty. Temporary Accommodation Audit Update To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation. To share the Council Plan 2023-28 Part 1 and Part 2 draft content for review/feedback prior to sign off at Cabinet To report to the Committee on a Gypsy and Traveller Transit Site in the County. Estate Management To consider Estate Management and work being undertaken by the Council and the impact this has on tenants. Anti-Social behaviour To update Members on the Policy and to outline any proposed changes to the Policy. Communal Heating Charges 2023/24 To consider the proposed heating charges in council properties with communal heating systems for	To provide information on work being undertaken to mitigate the impacts of Poverty, specifically around food poverty. Temporary Accommodation Audit Update To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation. Council Plan 2023-28 Development To share the Council Plan 2023-28 Part 1 and Part 2 draft content for review/feedback prior to sign off at Cabinet Gypsy and Traveller Transit Site To report to the Committee on a Gypsy and Traveller Transit Site in the County. Estate Management To consider Estate Management and work being undertaken by the Council and the impact this has on tenants. Anti-Social behaviour To update Members on the Policy and to outline any proposed changes to the Policy. Communal Heating Charges 2023/24 To consider the proposed heating charges in council properties with communal heating systems for

	Council Plan 2022-23 Year-End Performance	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)
Wednesday 12 th July, 2023 10am	Welfare Reform Update /Housing Rent Income	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)

Items to be scheduled

• **Refugees Update** - To provide an update on the settlement of Refugees across Flintshire. This item was on the FWP for November, 2022 but will be moved to an appropriate date in due course.

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Housing and Assets)
Six monthly	Welfare Reform Update – including Universal Credit	To update Members on the impact of Welfare Reform and the cost to the Council.	Service Manager – Housing, Welfare and communities
Six monthly	Update on North East Wales Homes & Property Management	To update Members on the work of the North East Wales Homes & Property Management	Housing Strategy Manager

Month	Item	Purpose of Report	Responsible / Contact Officer
Annually – September	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Chief Officer (Housing and Assets)
Six monthly	Update on Housing Rent Income	To provide an update on rent collection and current arrear levels	Revenues Manager